

Arapahoe/Douglas Works! Monthly
Fiscal Dashboard



A proud partner of the **americanjobcenter**® network



COLORADO
Department of
Labor and Employment

Updated: 2/26/2025

Remaining Balance %	#	PY / FY	Program / Grant Title	Start Date	End Date	Funds Available in PY24	Q3 Cumulative Expenditures 3/31/2025	% YTD Spent	Remaining Balance	Remaining Balance %
73.7%	1	PY2024	State of Colorado - Workforce Enterprise Fund	7/1/2024	6/30/2025	\$ 1,086,543.00	\$ 286,250.93	26.3%	\$ 800,292.07	73.7%
89.5%	2	PY2024	State of Colorado - Workforce Enterprise Fund - Innovation	7/1/2024	6/30/2025	\$ 47,000.00	\$ 4,922.21	10.5%	\$ 42,077.79	89.5%
75.9%	3	PY2024	State of Colorado - Workforce Enterprise Fund - PACE	7/1/2024	6/30/2025	\$ 180,000.00	\$ 43,376.48	24.1%	\$ 136,623.52	75.9%
15.1%	4	PY2023	Wagner Peyser	7/1/2023	6/30/2025	\$ 1,547,856.00	\$ 1,313,844.61	84.9%	\$ 234,011.39	15.1%
84.1%	5	PY2023	Governor's Summer Job Hunt	7/1/2023	6/30/2025	\$ 21,000.00	\$ 3,336.09	15.9%	\$ 17,663.91	84.1%
62.4%	5	FY2024	Reemployment Services and Eligibility Assessment (RESEA)	1/1/2024	9/30/2025	\$ 428,447.00	\$ 160,888.27	37.6%	\$ 267,558.73	62.4%
0.0%	6	FY2024	DVOP Jobs for Veterans State Grant	10/1/2023	12/31/2024	\$ 8,005.60	\$ 8,005.60	100.0%	\$ -	0.0%
0.0%	7	FY2024	LVER Jobs for Veterans State Grant	10/1/2023	12/31/2024	\$ 4,002.80	\$ 4,002.80	100.0%	\$ -	0.0%
86.2%	8	FY2023	Workforce Innovation & Opportunity Act WDP-10% Evaluation	7/1/2023	6/30/2025	\$ 30,000.00	\$ 4,125.16	13.8%	\$ 25,874.84	86.2%
13.4%	9	PY23/FY24	Workforce Innovation & Opportunity Act Adult	7/1/2023	6/30/2025	\$ 2,205,612.00	\$ 1,910,405.38	86.6%	\$ 295,206.62	13.4%
90.0%	10	PY24	Workforce Innovation & Opportunity Act Adult	7/1/2024	6/30/2026	\$ 235,908.00	\$ 23,590.80	10.0%	\$ 212,317.20	90.0%

Arapahoe/Douglas Works! Monthly

Fiscal Dashboard

92.3%		11		FY25	Workforce Innovation & Opportunity Act Adult	10/1/2024	6/30/2026	\$ 964,082.00	\$ 74,613.01	7.7%	\$ 889,468.99	92.3%	
28.7%		12		PY2023	Workforce Innovation & Opportunity Act Youth	7/1/2023	6/30/2025	\$ 1,372,853.00	\$ 978,363.25	71.3%	\$ 394,489.75	28.7%	
79.3%				PY24	Workforce Innovation & Opportunity Act Youth	7/1/2024	6/30/2026	\$ 1,254,542.00	\$ 259,843.71	20.7%	\$ 994,698.29	79.3%	
90.0%				PY2024	Workforce Innovation & Opportunity Act Dislocated Worker	7/1/2024	6/30/2026	\$ 287,997.00	\$ 28,799.65	10.0%	\$ 259,197.35	90.0%	
94.4%				FY2025	Workforce Innovation & Opportunity Act Dislocated Worker	7/1/2024	6/30/2026	\$ 782,079.00	\$ 43,562.45	5.6%	\$ 738,516.55	94.4%	
26.4%		16		FY2024	Enhanced Dislocated Worker	10/1/2023	6/30/2025	\$ 488,847.00	\$ 359,642.87	73.6%	\$ 129,204.13	26.4%	
34.6%		17		PY2023	QUEST Recovery DWG	10/1/2023	6/30/2026	\$ 725,000.00	\$ 474,153.61	65.4%	\$ 250,846.39	34.6%	
0.0%		18		PY22	Strong Sector Good Job PY22	4/1/2024	12/31/2024	\$ 41,967.50	\$ 41,967.50	100.0%	\$ -	0.0%	
0.0%		19		FY2022	CWDC Upskilling (RUN)	7/1/2021	12/31/2024	\$ 2,677,204.00	\$ 2,677,204.00	100.0%	\$ -	0.0%	
42.6%		20		FY2021	WTG	5/1/2024	5/31/2025	\$ 316,550.00	\$ 181,546.52	57.4%	\$ 135,003.48	42.6%	
23.5%		21		FY2022	Career Navigation & Coaching Staff	6/3/2022	6/30/2025	\$ 208,080.00	\$ 159,196.25	76.5%	\$ 48,883.75	23.5%	
75.6%		22		FY2025	SPARC	7/1/2024	6/30/2025	\$ 34,257.00	\$ 8,347.44	24.4%	\$ 25,909.56	75.6%	
86.5%		23		FY2025	Disability Program Navigator (DPN)	11/14/2024	6/30/2025	\$ 117,575.00	\$ 15,865.38	13.5%	\$ 101,709.62	86.5%	
43.9%		1		SFY2025	DOC IDEA	7/1/2024	6/30/2025	\$ 39,000.00	\$ 21,869.81	56.1%	\$ 17,130.19	43.9%	
12.7%		2		FY2021	IDEA Grant	7/1/2021	3/31/2025	\$ 5,534,100.39	\$ 4,831,539.11	87.3%	\$ 702,561.28	12.7%	
Figures do not include accruals								Totals	\$ 20,638,508.29	\$ 13,919,262.89	67.4%	\$ 6,719,245.40	

Arapahoe/Douglas Works! Monthly
Fiscal Dashboard



Remaining Balance %	#	PY / FY	Program / Grant Title	Start Date	End Date	Funds Available in PY24	Q3 Cumulative Expenditures 3/31/2025	% YTD Spent	Remaining Balance	Remaining Balance %
97.6%	1	PY24	ABA2	7/1/2024	6/30/2025	\$ 6,000,000.00	\$ 143,894.65	1.8%	\$ 5,856,105.35	97.6%
Figures do not include accruals						Totals	\$ 6,000,000.00	\$ 143,894.65	2.4%	\$ 5,856,105.35



Remaining Balance %	#	PY / FY	Program / Grant Title	Start Date	End Date	Funds Available in PY24	Q3 Cumulative Expenditures 3/31/2025	% YTD Spent	Remaining Balance	Remaining Balance %
72.4%	27	PY2024	Arap County Human Services Employment First/Supplemental Nutrition Assistance Program (SNAP)	10/1/2024	9/30/2025	\$ 1,174,421.07	\$ 324,421.48	20.0%	\$ 849,999.59	72.4%
82.4%	28	PY2024	Arap Employment First (SNAP) EBT Vouchers	10/1/2024	9/30/2025	\$ 500,000.00	\$ 87,912.59	17.6%	\$ 412,087.41	82.4%
37.8%	29	PY2024	Arap County Human Services TANF/Colo Works-Staff/Ovhd	7/1/2024	6/30/2025	\$ 1,750,000.00	\$ 1,088,737.09	48.4%	\$ 661,262.91	37.8%
28.1%	30	PY2024	Arap County Human Services TANF/Colo Works-Quest Supp Srvs-CBMS	7/1/2024	6/30/2025	\$ 750,000.00	\$ 539,460.02	71.9%	\$ 210,539.98	28.1%
54.2%	31	PY2024	Arap County Human Services TANF/Colo Works-Post TANF-CBMS	7/1/2024	6/30/2025	\$ 250,000.00	\$ 114,569.00	45.8%	\$ 135,431.00	54.2%
44.8%	31	PY2024	Arap County Human Services Parents to Work/Child Support Enfrc/COPEP	7/1/2024	6/30/2025	\$ 600,000.00	\$ 331,351.79	45.9%	\$ 268,648.21	44.8%
24.7%	32	PY2024	Arapahoe County Weatherization	1/0/1900	1/0/1900	\$ 110,000.00	\$ 82,873.06	56.4%	\$ 27,126.94	24.7%
Figures do not include accruals						Totals	\$ 5,134,421.07	\$ 2,569,325.03	50.0%	\$ 2,565,096.04

Arapahoe/Douglas Works! Monthly
Fiscal Dashboard



Remaining Balance %	#	PY / FY	Program / Grant Title	Start Date	End Date	Funds Available in PY24	Q3 Cumulative Expenditures 3/31/2025	% YTD Spent	Remaining Balance	Remaining Balance %
40.6%	34	PY2024	Dgls County Human Services TANF/Colorado Works	7/1/2024	6/30/2025	\$ 80,000.00	\$ 47,497.96	45.7%	\$ 32,502.04	40.6%
42.9%	34	PY2024	Dgls County Human Services Employment Youth	7/1/2024	6/30/2025	\$ 120,000.00	\$ 68,512.63	46.0%	\$ 51,487.37	42.9%
57.2%	34	PY2024	Dgls County Human Services Supplemental Nutrition Assistance Program (SNAP)	10/1/2024	9/30/2025	\$ 79,000.00	\$ 33,787.81	42.8%	\$ 45,212.19	57.2%
54.2%	36	PY2024	DCHS SNAP EBT Vouchers	10/1/2024	9/30/2025	\$ 43,365.00	\$ 19,858.00	45.8%	\$ 23,507.00	54.2%
Figures do not include accruals						Totals	\$ 322,365.00	\$ 169,656.40	52.6%	\$ 152,708.60



Remaining Balance %	#	PY / FY	Program / Grant Title	Start Date	End Date	Funds Available in PY24	Q3 Cumulative Expenditures 3/31/2025	% YTD Spent	Remaining Balance	Remaining Balance %
50.4%	38	PY2020	TEC - P ADW	7/1/2021	1/31/2025	\$ 496,516.12	\$ 246,162.37	49.1%	\$ 250,353.75	50.4%
81.7%	39	PY2024	Denver County - Job Orders	7/1/2024	6/30/2025	\$ 40,000.00	\$ 7,317.37	9.9%	\$ 32,682.63	81.7%
Figures do not include accruals						Totals	\$ 576,516.12	\$ 285,189.70	49.5%	\$ 291,326.42